

Salario Mínimo Año 2017 \$ 737.717,00

							Presupuesto Ejecutor de Obra - No Incluye Transporte						
Departamento	Municipios	Tipo de Módulo	Programa	N° Modulos	Vr. Subsidio (1)	Aporte Transporte (2)	Valor Proyecto (1+2)	Costo Directo	Administración (10.24% CD)	Imprevistos (1,5% CD)	Utilidad (4% CD)	Iva (19%)	Ejecutor de Obra Final
ARAUCA	CRAVONORTE	A	DISTRIBUCIONDEPARTAMENTAL	1	\$ 11.803.472,00	\$ 1.134.045,17	\$ 12.937.517,17	\$ 8.723.424,37	\$ 893.278,66	\$ 130.851,37	\$ 348.936,97	\$ 66.298,02	\$ 10.162.789,39
	PUERTORONDON	A	DISTRIBUCIONDEPARTAMENTAL	50	\$ 590.173.600,00	\$ 56.702.258,50	\$ 646.875.858,50	\$ 436.171.218,54	\$ 44.663.932,78	\$ 6.542.568,28	\$ 17.446.848,74	\$ 3.314.901,26	\$ 508.139.469,60
	ARAUCA	B	DISTRIBUCIONDEPARTAMENTAL	26	\$ 1.054.935.310,00	\$ 101.355.287,02	\$ 1.156.290.597,02	\$ 779.656.053,14	\$ 79.836.779,84	\$ 11.694.840,80	\$ 31.186.242,13	\$ 5.925.386,00	\$ 908.299.301,91
	CRAVONORTE	B	DISTRIBUCIONDEPARTAMENTAL	25	\$ 1.014.360.875,00	\$ 97.457.006,75	\$ 1.111.817.881,75	\$ 749.669.281,86	\$ 76.766.134,46	\$ 11.245.039,23	\$ 29.986.771,27	\$ 5.697.486,54	\$ 873.364.713,36
	PUERTORONDON	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	ARAUQUITA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 486.893.220,00	\$ -	\$ 486.893.220,00	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 424.854.908,88
	FORTUL	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	36	\$ 1.593.468.720,00	\$ -	\$ 1.593.468.720,00	\$ 1.079.523.765,89	\$ 110.543.233,63	\$ 16.192.856,49	\$ 43.180.950,64	\$ 8.204.380,62	\$ 1.390.434.247,27
<b>TOTAL ARAUCA</b>				<b>159</b>	<b>\$ 5.157.379.547</b>	<b>\$ 295.631.400</b>	<b>\$ 5.453.010.947</b>	<b>\$ 3.683.465.941</b>	<b>\$ 377.186.912</b>	<b>\$ 55.251.989</b>	<b>\$ 147.338.638</b>	<b>\$ 27.994.341</b>	<b>\$ 4.464.601.316</b>
BOYACÁ	CIENEGA	A	DISTRIBUCIONDEPARTAMENTAL	17	\$ 200.659.024,00	\$ 19.278.767,89	\$ 219.937.791,89	\$ 148.298.214,30	\$ 15.185.737,14	\$ 2.224.473,21	\$ 5.931.928,57	\$ 1.127.066,43	\$ 172.767.419,65
	FIRAVITOBÁ	A	DISTRIBUCIONDEPARTAMENTAL	17	\$ 200.659.024,00	\$ 19.278.767,89	\$ 219.937.791,89	\$ 148.298.214,30	\$ 15.185.737,14	\$ 2.224.473,21	\$ 5.931.928,57	\$ 1.127.066,43	\$ 172.767.419,65
	FLORESTA	A	DISTRIBUCIONDEPARTAMENTAL	30	\$ 354.104.160,00	\$ 34.021.355,10	\$ 388.125.515,10	\$ 261.702.731,12	\$ 26.798.359,67	\$ 3.925.540,97	\$ 10.468.109,24	\$ 1.988.940,76	\$ 304.883.681,76
	SOGAMOSO	A	DISTRIBUCIONDEPARTAMENTAL	35	\$ 413.121.520,00	\$ 39.691.580,95	\$ 452.813.100,95	\$ 305.319.852,98	\$ 31.264.752,95	\$ 4.579.797,79	\$ 12.212.794,12	\$ 2.320.430,88	\$ 355.697.628,72
	TOCA	A	DISTRIBUCIONDEPARTAMENTAL	13	\$ 153.445.136,00	\$ 14.742.587,21	\$ 168.187.723,21	\$ 113.404.516,82	\$ 11.612.622,52	\$ 1.701.067,75	\$ 4.536.180,67	\$ 861.874,33	\$ 132.116.262,09
	AQUITANIA	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	1	\$ 16.229.774,00	\$ -	\$ 16.229.774,00	\$ 9.813.852,42	\$ 1.004.938,49	\$ 147.207,79	\$ 392.554,10	\$ 74.585,28	\$ 14.384.006,08
	CAMPOHERMOSO	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	4	\$ 64.919.096,00	\$ -	\$ 64.919.096,00	\$ 39.255.409,67	\$ 4.019.753,95	\$ 588.831,15	\$ 1.570.216,39	\$ 298.341,11	\$ 57.536.024,27
	PAJARITO	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	7	\$ 113.608.418,00	\$ -	\$ 113.608.418,00	\$ 68.696.966,92	\$ 7.034.569,41	\$ 1.030.454,50	\$ 2.747.878,68	\$ 522.096,95	\$ 100.688.042,46
	PESCA	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	3	\$ 48.689.322,00	\$ -	\$ 48.689.322,00	\$ 29.441.557,25	\$ 3.014.815,46	\$ 441.623,36	\$ 1.177.662,29	\$ 223.755,84	\$ 43.152.018,20
	CIENEGA	B	DISTRIBUCIONDEPARTAMENTAL	5	\$ 202.872.175,00	\$ 19.491.401,35	\$ 222.363.576,35	\$ 149.933.856,37	\$ 15.353.226,89	\$ 2.249.007,85	\$ 5.997.354,25	\$ 1.139.497,31	\$ 174.672.942,67
	CORRALES	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	FIRAVITOBÁ	B	DISTRIBUCIONDEPARTAMENTAL	4	\$ 162.297.740,00	\$ 15.593.121,08	\$ 177.890.861,08	\$ 119.947.081,10	\$ 12.282.581,51	\$ 1.799.206,28	\$ 4.797.883,40	\$ 911.597,85	\$ 139.738.354,14
	SAMACA	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	TIBANA	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	TOCA	B	DISTRIBUCIONDEPARTAMENTAL	6	\$ 243.446.610,00	\$ 23.389.681,62	\$ 266.836.291,62	\$ 179.920.627,65	\$ 18.423.872,27	\$ 2.698.809,41	\$ 7.196.825,11	\$ 1.367.396,77	\$ 209.607.531,21
	JENESANO	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	2	\$ 88.526.040,00	\$ -	\$ 88.526.040,00	\$ 59.973.542,55	\$ 6.141.290,76	\$ 899.603,14	\$ 2.398.941,70	\$ 455.798,92	\$ 77.246.347,07
	MIRAFLORES	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	17	\$ 752.471.340,00	\$ -	\$ 752.471.340,00	\$ 509.775.111,67	\$ 52.200.971,44	\$ 7.646.626,68	\$ 20.391.004,47	\$ 3.874.290,85	\$ 656.593.950,11
	PAJARITO	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	12	\$ 531.156.240,00	\$ -	\$ 531.156.240,00	\$ 359.841.255,30	\$ 36.847.744,54	\$ 5.397.618,83	\$ 14.393.650,21	\$ 2.734.793,54	\$ 463.478.082,42
	PESCA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	6	\$ 265.578.120,00	\$ -	\$ 265.578.120,00	\$ 179.920.627,65	\$ 18.423.872,27	\$ 2.698.809,41	\$ 7.196.825,11	\$ 1.367.396,77	\$ 231.739.041,21
	PUERTOBOYACA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	2	\$ 88.526.040,00	\$ -	\$ 88.526.040,00	\$ 59.973.542,55	\$ 6.141.290,76	\$ 899.603,14	\$ 2.398.941,70	\$ 455.798,92	\$ 77.246.347,07
SACHICA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	8	\$ 354.104.160,00	\$ -	\$ 354.104.160,00	\$ 239.894.170,20	\$ 24.565.163,03	\$ 3.598.412,55	\$ 9.595.766,81	\$ 1.823.195,69	\$ 308.985.388,28	
ZETAQUIRA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	15	\$ 663.945.300,00	\$ -	\$ 663.945.300,00	\$ 449.801.569,12	\$ 46.059.680,68	\$ 6.747.023,54	\$ 17.992.062,76	\$ 3.418.491,92	\$ 579.347.603,02	
<b>TOTAL BOYACÁ</b>				<b>234</b>	<b>\$ 6.135.592.289</b>	<b>\$ 302.435.671</b>	<b>\$ 6.438.027.960</b>	<b>\$ 4.332.815.842</b>	<b>\$ 443.680.342</b>	<b>\$ 64.992.238</b>	<b>\$ 173.312.634</b>	<b>\$ 32.929.400</b>	<b>\$ 5.320.685.746</b>
CASANARE	YOPAL	A	DISTRIBUCIONDEPARTAMENTAL	7	\$ 82.624.304,00	\$ 7.938.316,19	\$ 90.562.620,19	\$ 61.063.970,59	\$ 6.252.950,59	\$ 915.959,56	\$ 2.442.558,82	\$ 464.086,18	\$ 71.139.525,74
	OROCUE	A	DISTRIBUCIONDEPARTAMENTAL	3	\$ 35.410.416,00	\$ 3.402.135,51	\$ 38.812.551,51	\$ 26.170.273,12	\$ 2.679.835,97	\$ 392.554,10	\$ 1.046.810,92	\$ 198.894,07	\$ 30.488.368,18
	SABANALARGA	A	DISTRIBUCIONDEPARTAMENTAL	9	\$ 106.231.248,00	\$ 10.206.406,53	\$ 116.437.654,53	\$ 78.510.819,34	\$ 8.039.507,90	\$ 1.177.662,29	\$ 3.140.432,77	\$ 596.682,23	\$ 91.465.104,53
	MANI	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	25	\$ 405.744.350,00	\$ -	\$ 405.744.350,00	\$ 245.346.310,43	\$ 25.123.462,19	\$ 3.680.194,66	\$ 9.813.852,42	\$ 1.864.631,96	\$ 359.600.151,66
	MONTERREY	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	8	\$ 129.838.192,00	\$ -	\$ 129.838.192,00	\$ 78.510.819,34	\$ 8.039.507,90	\$ 1.177.662,29	\$ 3.140.432,77	\$ 596.682,23	\$ 115.072.048,53
	RECETOR	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	1	\$ 16.229.774,00	\$ -	\$ 16.229.774,00	\$ 9.813.852,42	\$ 1.004.938,49	\$ 147.207,79	\$ 392.554,10	\$ 74.585,28	\$ 14.384.006,08
	NUNCHIA	B	DISTRIBUCIONDEPARTAMENTAL	11	\$ 446.318.785,00	\$ 42.881.082,97	\$ 489.199.867,97	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 384.280.473,88
	OROCUE	B	DISTRIBUCIONDEPARTAMENTAL	8	\$ 324.595.480,00	\$ 31.186.242,16	\$ 355.781.722,16	\$ 239.894.170,20	\$ 24.565.163,03	\$ 3.598.412,55	\$ 9.595.766,81	\$ 1.823.195,69	\$ 279.476.708,28
	PAZDEARIPORO	B	DISTRIBUCIONDEPARTAMENTAL	22	\$ 892.637.570,00	\$ 85.762.165,94	\$ 978.399.735,94	\$ 659.708.968,04	\$ 67.554.198,33	\$ 9.895.634,52	\$ 26.388.358,72	\$ 5.013.788,16	\$ 768.560.947,77
	PORÉ	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	SABANALARGA	B	DISTRIBUCIONDEPARTAMENTAL	10	\$ 405.744.350,00	\$ 38.982.802,70	\$ 444.727.152,70	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 349.345.885,36
	TAURAMENA	B	DISTRIBUCIONDEPARTAMENTAL	12	\$ 486.893.220,00	\$ 46.779.363,24	\$ 533.672.583,24	\$ 359.841.255,30	\$ 36.847.744,54	\$ 5.397.618,83	\$ 14.393.650,21	\$ 2.734.793,54	\$ 419.215.062,42
	YOPAL	B	DISTRIBUCIONDEPARTAMENTAL	2	\$ 81.148.870,00	\$ 7.796.560,54	\$ 88.945.430,54	\$ 59.973.542,55	\$ 6.141.290,76	\$ 899.603,14	\$ 2.398.941,70	\$ 455.798,92	\$ 69.869.177,07
	AGUAZUL	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	9	\$ 398.367.180,00	\$ -	\$ 398.367.180,00	\$ 269.880.941,47	\$ 27.635.808,41	\$ 4.048.214,12	\$ 10.795.237,66	\$ 2.051.095,16	\$ 347.608.561,82
	CHAMEZA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	7	\$ 309.841.140,00	\$ -	\$ 309.841.140,00	\$ 209.907.398,92	\$ 21.494.517,65	\$ 3.148.610,98	\$ 8.396.295,96	\$ 1.595.296,23	\$ 270.362.214,74
	HATOCOROZAL	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	12	\$ 531.156.240,00	\$ -	\$ 531.156.240,00	\$ 359.841.255,30	\$ 36.847.744,54	\$ 5.397.618,83	\$ 14.393.650,21	\$ 2.734.793,54	\$ 463.478.082,42
	MONTERREY	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	6	\$ 265.578.120,00	\$ -	\$ 265.578.120,00	\$ 179.920.627,65	\$ 18.423.872,27	\$ 2.698.809,41	\$ 7.196.825,11	\$ 1.367.396,77	\$ 231.739.041,21
	RECETOR	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	7	\$ 309.841.140,00	\$ -	\$ 309.841.140,00	\$ 209.907.398,92	\$ 21.494.517,65	\$ 3.148.610,98	\$ 8.396.295,96	\$ 1.595.296,23	\$ 270.362.214,74
	<b>TOTAL CASANARE</b>				<b>169</b>	<b>\$ 5.633.944.729</b>	<b>\$ 313.917.878</b>	<b>\$ 5.947.862.607</b>	<b>\$ 3.977.881.513</b>	<b>\$ 407.335.067</b>	<b>\$ 59.688.223</b>	<b>\$ 159.115.261</b>	<b>\$ 30.231.900</b>

CUNDINAMARCA	COGUA	A	DISTRIBUCIONDEPARTAMENTAL	46	\$ 542.959.712,00	\$ 52.166.077,82	\$ 595.125.789,82	\$ 401.277.521,06	\$ 41.090.818,16	\$ 6.019.162,82	\$ 16.051.100,84	\$ 3.049.709,16	\$ 467.488.312,04
	COTA	A	DISTRIBUCIONDEPARTAMENTAL	24	\$ 283.283.328,00	\$ 27.217.084,08	\$ 310.500.412,08	\$ 209.362.184,90	\$ 21.438.687,73	\$ 3.140.432,77	\$ 8.374.487,40	\$ 1.591.152,61	\$ 243.906.945,41
	GUACHETA	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	2	\$ 32.459.548,00	\$ -	\$ 32.459.548,00	\$ 19.627.704,83	\$ 2.009.876,97	\$ 294.415,57	\$ 785.108,19	\$ 149.170,56	\$ 28.768.012,12
	QUETAME	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	2	\$ 32.459.548,00	\$ -	\$ 32.459.548,00	\$ 19.627.704,83	\$ 2.009.876,97	\$ 294.415,57	\$ 785.108,19	\$ 149.170,56	\$ 28.768.012,12
	SANFRANCISCO	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	3	\$ 48.689.322,00	\$ -	\$ 48.689.322,00	\$ 29.441.557,25	\$ 3.014.815,46	\$ 441.623,36	\$ 1.177.662,29	\$ 223.755,84	\$ 43.152.018,20
	COGUA	B	DISTRIBUCIONDEPARTAMENTAL	2	\$ 81.148.870,00	\$ 7.796.560,54	\$ 88.945.430,54	\$ 59.973.542,55	\$ 6.141.290,76	\$ 899.603,14	\$ 2.398.941,70	\$ 4.785.998,92	\$ 69.869.177,07
	COTA	B	DISTRIBUCIONDEPARTAMENTAL	9	\$ 365.169.915,00	\$ 35.084.522,43	\$ 400.254.437,43	\$ 269.880.941,47	\$ 27.635.808,41	\$ 4.048.214,12	\$ 10.795.237,66	\$ 2.051.095,16	\$ 314.411.296,82
	QUEBRADANEGRA	B	DISTRIBUCIONDEPARTAMENTAL	16	\$ 649.190.960,00	\$ 62.372.484,32	\$ 711.563.444,32	\$ 479.788.340,39	\$ 49.130.326,06	\$ 7.196.825,11	\$ 19.191.533,62	\$ 3.646.391,39	\$ 558.953.416,57
	SIMIJACA	B	DISTRIBUCIONDEPARTAMENTAL	16	\$ 649.190.960,00	\$ 62.372.484,32	\$ 711.563.444,32	\$ 479.788.340,39	\$ 49.130.326,06	\$ 7.196.825,11	\$ 19.191.533,62	\$ 3.646.391,39	\$ 558.953.416,57
	GUACHETA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	21	\$ 929.523.420,00	\$ -	\$ 929.523.420,00	\$ 629.722.196,76	\$ 64.483.552,95	\$ 9.445.832,95	\$ 25.188.887,87	\$ 4.785.888,70	\$ 811.086.644,23
	NIMAIMA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 486.893.220,00	\$ -	\$ 486.893.220,00	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 424.854.908,88
	QUETAME	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	10	\$ 442.630.200,00	\$ -	\$ 442.630.200,00	\$ 299.867.712,75	\$ 30.706.453,79	\$ 4.498.015,69	\$ 11.994.708,51	\$ 2.278.994,62	\$ 386.231.735,36
	SANFRANCISCO	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	4	\$ 177.052.080,00	\$ -	\$ 177.052.080,00	\$ 119.947.085,10	\$ 12.282.581,51	\$ 1.799.206,28	\$ 4.797.883,40	\$ 911.597,85	\$ 154.492.694,14
TENA	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	7	\$ 309.841.140,00	\$ -	\$ 309.841.140,00	\$ 209.907.398,92	\$ 21.494.517,65	\$ 3.148.610,98	\$ 8.396.295,96	\$ 1.595.296,23	\$ 270.362.214,74	
<b>TOTAL CUNDINAMARCA</b>				<b>173</b>	<b>\$ 5.030.492.223</b>	<b>\$ 247.009.214</b>	<b>\$ 5.277.501.437</b>	<b>\$ 3.558.066.715</b>	<b>\$ 364.346.032</b>	<b>\$ 53.371.001</b>	<b>\$ 142.322.669</b>	<b>\$ 27.041.307</b>	<b>\$ 4.361.298.804</b>
GUAVIARE	SANJOSEDELGUAVIARE	A	DISTRIBUCIONDEPARTAMENTAL	31	\$ 365.907.632,00	\$ 35.155.400,27	\$ 401.063.032,27	\$ 270.426.155,49	\$ 27.691.638,32	\$ 4.056.392,33	\$ 10.817.046,22	\$ 2.055.238,78	\$ 315.046.471,14
	CALAMAR	A	DISTRIBUCIONDEPARTAMENTAL	8	\$ 94.427.776,00	\$ 9.072.361,36	\$ 103.500.137,36	\$ 69.787.394,97	\$ 7.146.229,24	\$ 1.046.810,92	\$ 2.791.495,80	\$ 530.384,20	\$ 81.302.315,13
	ELRETORNO	A	DISTRIBUCIONDEPARTAMENTAL	28	\$ 330.497.216,00	\$ 31.753.264,76	\$ 362.250.480,76	\$ 244.255.882,39	\$ 25.011.802,36	\$ 3.663.838,24	\$ 9.770.235,30	\$ 1.856.344,71	\$ 284.558.103,00
	MIRAFLORES	A	DISTRIBUCIONDEPARTAMENTAL	20	\$ 236.069.440,00	\$ 22.680.903,40	\$ 258.750.343,40	\$ 174.468.487,42	\$ 17.865.573,11	\$ 2.617.027,31	\$ 6.978.739,50	\$ 1.325.960,51	\$ 203.255.787,85
	SANJOSEDELGUAVIARE	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	14	\$ 227.216.836,00	\$ -	\$ 227.216.836,00	\$ 137.393.933,84	\$ 14.069.138,83	\$ 2.060.909,01	\$ 5.495.757,35	\$ 1.044.193,90	\$ 201.376.084,93
	CALAMAR	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	5	\$ 81.148.870,00	\$ -	\$ 81.148.870,00	\$ 49.069.262,09	\$ 5.024.692,44	\$ 736.038,93	\$ 1.962.770,48	\$ 372.926,39	\$ 71.920.030,33
	ELRETORNO	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	1	\$ 16.229.774,00	\$ -	\$ 16.229.774,00	\$ 9.813.852,42	\$ 1.004.938,49	\$ 147.207,79	\$ 392.554,10	\$ 74.585,28	\$ 14.384.006,08
	MIRAFLORES	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	1	\$ 16.229.774,00	\$ -	\$ 16.229.774,00	\$ 9.813.852,42	\$ 1.004.938,49	\$ 147.207,79	\$ 392.554,10	\$ 74.585,28	\$ 14.384.006,08
	CALAMAR	B	DISTRIBUCIONDEPARTAMENTAL	24	\$ 973.786.440,00	\$ 93.558.726,48	\$ 1.067.345.166,48	\$ 719.682.510,59	\$ 73.695.489,08	\$ 10.795.237,66	\$ 28.787.300,42	\$ 5.469.587,08	\$ 838.430.124,83
	ELRETORNO	B	DISTRIBUCIONDEPARTAMENTAL	12	\$ 486.893.220,00	\$ 46.779.363,24	\$ 533.672.583,24	\$ 359.841.255,30	\$ 36.847.744,54	\$ 5.397.618,83	\$ 14.393.650,21	\$ 2.734.793,54	\$ 419.215.062,42
	MIRAFLORES	B	DISTRIBUCIONDEPARTAMENTAL	15	\$ 608.616.525,00	\$ 58.474.204,05	\$ 667.090.729,05	\$ 449.801.569,12	\$ 46.059.680,68	\$ 6.747.023,54	\$ 17.992.062,76	\$ 3.418.491,92	\$ 524.018.828,02
	SANJOSEDELGUAVIARE	B	DISTRIBUCIONDEPARTAMENTAL	3	\$ 121.723.305,00	\$ 11.694.840,81	\$ 133.418.145,81	\$ 89.960.313,82	\$ 9.211.936,14	\$ 1.349.404,71	\$ 3.598.412,55	\$ 683.698,38	\$ 104.803.765,60
	SANJOSEDELGUAVIARE	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	6	\$ 265.578.120,00	\$ -	\$ 265.578.120,00	\$ 179.920.627,65	\$ 18.423.872,27	\$ 2.698.809,41	\$ 7.196.825,11	\$ 1.367.396,77	\$ 231.739.041,21
	CALAMAR	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	9	\$ 398.367.180,00	\$ -	\$ 398.367.180,00	\$ 269.880.941,47	\$ 27.635.808,41	\$ 4.048.214,12	\$ 10.795.237,66	\$ 2.051.095,16	\$ 347.608.561,82
	ELRETORNO	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 486.893.220,00	\$ -	\$ 486.893.220,00	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 424.854.908,88
MIRAFLORES	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 486.893.220,00	\$ -	\$ 486.893.220,00	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 424.854.908,88	
<b>TOTAL GUAVIARE</b>				<b>199</b>	<b>\$ 5.196.478.548</b>	<b>\$ 309.169.064</b>	<b>\$ 5.505.647.612</b>	<b>\$ 3.693.825.007</b>	<b>\$ 378.247.681</b>	<b>\$ 55.407.375</b>	<b>\$ 147.753.000</b>	<b>\$ 28.073.070</b>	<b>\$ 4.501.752.006</b>
META	VILLAVICENCIO	A	DISTRIBUCIONDEPARTAMENTAL	50	\$ 590.173.600,00	\$ 56.702.258,50	\$ 646.875.858,50	\$ 436.171.218,54	\$ 44.663.932,78	\$ 6.542.568,28	\$ 17.446.848,74	\$ 3.314.901,26	\$ 508.139.469,60
	ACACIAS	A	DISTRIBUCIONDEPARTAMENTAL	37	\$ 436.728.464,00	\$ 41.959.671,29	\$ 478.688.135,29	\$ 322.766.701,72	\$ 33.051.310,26	\$ 4.841.500,53	\$ 12.910.668,07	\$ 2.453.026,93	\$ 376.023.207,51
	FUENTEDEORO	A	DISTRIBUCIONDEPARTAMENTAL	27	\$ 318.693.744,00	\$ 30.619.219,59	\$ 349.312.963,59	\$ 235.532.458,01	\$ 24.118.523,70	\$ 3.532.986,87	\$ 9.421.298,32	\$ 1.790.046,68	\$ 274.395.313,58
	LAURIBE	A	DISTRIBUCIONDEPARTAMENTAL	37	\$ 436.728.464,00	\$ 41.959.671,29	\$ 478.688.135,29	\$ 322.766.701,72	\$ 33.051.310,26	\$ 4.841.500,53	\$ 12.910.668,07	\$ 2.453.026,93	\$ 376.023.207,51
	GUAMAL	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 178.527.514,00	\$ -	\$ 178.527.514,00	\$ 107.952.376,59	\$ 11.054.323,36	\$ 1.619.285,65	\$ 4.318.095,06	\$ 820.438,06	\$ 158.224.066,72
	MESETAS	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	42	\$ 681.650.508,00	\$ -	\$ 681.650.508,00	\$ 412.181.801,52	\$ 42.207.416,48	\$ 6.182.727,02	\$ 16.487.272,06	\$ 3.132.581,69	\$ 604.128.254,77
	PUERTOLLERAS	A	DISTRIBUCIONDEPARTAMENTALVICTIMAS	21	\$ 340.825.254,00	\$ -	\$ 340.825.254,00	\$ 206.090.900,76	\$ 21.103.708,24	\$ 3.091.363,51	\$ 8.243.636,03	\$ 1.566.290,85	\$ 302.064.127,39
	VILLAVICENCIO	B	DISTRIBUCIONDEPARTAMENTAL	1	\$ 40.574.435,00	\$ 3.898.280,27	\$ 44.472.715,27	\$ 29.986.771,27	\$ 3.070.645,38	\$ 449.801,57	\$ 1.199.470,85	\$ 227.899,46	\$ 34.934.588,53
	FUENTEDEORO	B	DISTRIBUCIONDEPARTAMENTAL	3	\$ 121.723.305,00	\$ 11.694.840,81	\$ 133.418.145,81	\$ 89.960.313,82	\$ 9.211.936,14	\$ 1.349.404,71	\$ 3.598.412,55	\$ 683.698,38	\$ 104.803.765,60
	GRANADA	B	DISTRIBUCIONDEPARTAMENTAL	14	\$ 568.042.090,00	\$ 54.575.923,78	\$ 622.618.013,78	\$ 419.814.797,85	\$ 42.989.035,30	\$ 6.297.221,97	\$ 16.792.591,91	\$ 3.190.592,46	\$ 489.084.239,49
	MESETAS	B	ADR	35	\$ 1.549.205.700,00	\$ -	\$ 1.549.205.700,00	\$ 1.049.536.994,61	\$ 107.472.588,25	\$ 15.743.054,92	\$ 41.981.479,78	\$ 7.976.481,16	\$ 1.351.811.073,72
	GUAMAL	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	11	\$ 486.893.220,00	\$ -	\$ 486.893.220,00	\$ 329.854.484,02	\$ 33.777.099,16	\$ 4.947.817,26	\$ 13.194.179,36	\$ 2.506.894,08	\$ 424.854.908,88
	PUERTOLOPEZ	B	DISTRIBUCIONDEPARTAMENTALVICTIMAS	32	\$ 1.416.416.640,00	\$ -	\$ 1.416.416.640,00	\$ 959.576.680,79	\$ 98.260.652,11	\$ 14.393.650,21	\$ 38.383.067,23	\$ 7.292.822,77	\$ 1.235.941.553,11
	<b>TOTAL META</b>				<b>321</b>	<b>\$ 7.166.182.938</b>	<b>\$ 241.409.866</b>	<b>\$ 7.407.592.804</b>	<b>\$ 4.922.192.201</b>	<b>\$ 504.032.481</b>	<b>\$ 73.832.883</b>	<b>\$ 196.887.688</b>	<b>\$ 37.408.661</b>
<b>TOTAL CONTRATO 271</b>				<b>1255</b>	<b>\$ 34.320.070.274</b>	<b>\$ 1.709.573.093</b>	<b>\$ 36.029.643.367</b>	<b>\$ 24.168.247.219</b>	<b>\$ 2.474.828.515</b>	<b>\$ 362.523.708</b>	<b>\$ 966.729.889</b>	<b>\$ 183.678.679</b>	<b>\$ 29.774.559.109</b>